

ILLINOIS COMMERCE COMMISSION
Illinois Gas Utilities
Comparison of Gas Sales Statistics
For Calendar Years 2003 and 2002



Prepared by the
Financial Analysis Division
Illinois Commerce Commission
527 East Capitol Avenue
Springfield, Illinois 62701

Revised August 9, 2006

INTRODUCTION

This document provides a comparison of gas sales statistics for calendar years 2003 and 2002 for the following Illinois gas utilities:

AmerenCILCO	Interstate Power & Light Company
AmerenCIPS	MidAmerican Energy Company
AmerenUE	Mt. Carmel Public Utility Company
Atmos Energy Corporation	Nicor Gas Company
Consumers Gas Company	North Shore Gas Company
Illinois Gas Company	The Peoples Gas, Light, & Coke Company
Illinois Power Company	South Beloit Water, Gas & Electric Company

All utilities included in this comparison followed the Uniform System of Accounts as prescribed by this Commission in 83 Ill. Adm. Code 505. Data presented was obtained from Form 21 ILCC filed by the utilities with this Commission. Amounts shown for Residential, Commercial, and Industrial customers may differ from previous comparisons; beginning for 2000, Form 21 ILCC adopted the same customer classifications as FERC Form No. 2.

The customer counts presented are based upon each utility's average number of customers per month.

Consistent with similar comparisons, sales labeled "Sales for Resale" and "Interdepartmental Sales" are stated separately and are not included in "Total Sales to Ultimate Consumers."

For Table 14, Total Throughput Therms equal the sum of therms for Total Sales to Ultimate Customers, Sales for Resale, Interdepartmental Sales, and Gas Transported for Others.

TABLE OF CONTENTS

<u>Table Number</u>	<u>Description of Table</u>	<u>Page Number</u>
1	Summary of Gas Revenues, Therms, and Customers by Class of Service	1
2	Summary of 2003 Gas Sales by Class of Service	2
3	Revenue per Therm by Class of Service and by Company	3 & 4
4	Residential Sales	5 & 6
5	Small (or Commercial) Sales	7 & 8
6	Large (or Industrial) Sales	9 & 10
7	Other Sales to Public Authorities	11
8	Total Sales to Ultimate Customers	12
9	Sales for Resale	13
10	Interdepartmental Sales	14
11	Total Gas Service Revenues (and Sales)	15
12	Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues	16
13	Gas Transported for Others	17 & 18
14	Therms by Class of Service as a Percentage of Total Throughput Therms	19 & 20

Illinois Gas Utilities
Summary of Gas Revenues, Therms, and Customers by Class of Service

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
	<u>Revenues</u>					
Residential Sales	\$ 3,471,453,007	\$ 2,515,174,478	38.02%			
Small (or Commercial) Sales	798,839,933	543,804,599	46.90%			
Large (or Industrial) Sales	168,151,823	122,101,399	37.71%			
Other Sales To Public Authorities	<u>205,100</u>	<u>144,240</u>	42.19%			
Total Sales To Ultimate Customers	4,438,649,863	3,181,224,716	39.53%			
Sales For Resale	20,242,351	14,240,176	42.15%			
Interdepartmental Sales	<u>23,452,829</u>	<u>13,125,155</u>	78.69%			
Total Gas Service Revenues	4,482,345,043	3,208,590,047	39.70%			
Total Other Gas Operating Rev.	<u>520,269,004</u>	<u>476,211,185</u>	9.25%			
Total Gas Operating Revenues	5,002,614,047	3,684,801,232	35.76%			
Less: Provision For Rate Refunds	<u>-</u>	<u>-</u>	-			
Total Gas Operating Revenue Net Of Provision for Refunds	<u>\$ 5,002,614,047</u>	<u>\$ 3,684,801,232</u>	35.76%			
	<u>Therms</u>			<u>Customers</u>		
Residential Sales	4,162,013,095	4,073,238,483	2.18%	3,462,780	3,489,235	-0.76%
Small (or Commercial) Sales	1,001,318,751	913,711,927	9.59%	233,380	228,584	2.10%
Large (or Industrial) Sales	238,515,456	233,774,012	2.03%	10,926	10,678	2.32%
Other Sales To Public Authorities	<u>254,371</u>	<u>240,930</u>	5.58%	<u>22</u>	<u>22</u>	0.00%
Total Sales To Ultimate Customers	5,402,101,673	5,220,965,352	3.47%	3,707,108	3,728,519	-0.57%
Sales For Resale	37,528,401	44,902,644	-16.42%	6	5	20.00%
Interdepartmental Sales	<u>36,282,607</u>	<u>36,643,774</u>	-0.99%	<u>-</u>	<u>-</u>	-
Total Gas Service Revenues	<u>5,475,912,681</u>	<u>5,302,511,770</u>	3.27%	3,707,114	3,728,524	-0.57%

Table 2

Illinois Gas Utilities
Summary of 2003 Gas Sales by Class of Service

Page 2
Revised December 7, 2004

	See Table #	Revenue in Cents per Therm	Percent of Company Operating Revenues	Percent of Total Gas Service Revenues		Percent of Total Sales to Ultimate Customers	
				Revenues	Therms	Revenues	Therms
Residential Sales	4	83.41	69.39%	77.45%	76.01%	78.21%	77.04%
Small (or Commercial) Sales	5	79.78	15.97%	17.82%	18.29%	18.00%	18.54%
Large (or Industrial) Sales	6	70.50	3.36%	3.75%	4.36%	3.79%	4.42%
Other Sales To Public Authorities	7	80.63	0.00%	0.00%	0.00%	0.00%	0.00%
Total Sales To Ultimate Customers	8	82.17	88.73%	99.03%	98.65%	100.00%	100.00%
Sales For Resale	9	53.94	0.40%	0.45%	0.69%		
Interdepartmental Sales	10	64.64	0.47%	0.52%	0.66%		
Total Gas Service Revenues	11	81.86	89.60%	100.00%	100.00%		
Total Other Gas Operating Rev.	12		10.40%				
Total Gas Operating Revenues	12		100.00%				
Less: Provision For Rate Refunds			0.00%				
Total Gas Operating Revenue Net Of Provision for Refunds			100.00%				

Illinois Gas Utilities
Revenue per Therm by Class of Service and by Company

	<u>Ameren CILCO</u>	<u>Ameren CIPS</u>	<u>Ameren UE</u>	<u>Atmos Energy</u>	<u>Consumers Gas</u>	<u>Illinois Gas</u>	<u>Illinois Power</u>
2003 Revenue in Cents per Therm							
Residential Sales	91.00	93.32	81.53	95.49	73.69	97.67	89.34
Small (or Commercial) Sales	81.88	91.17	75.13	83.99	111.73	91.17	79.25
Large (or Industrial) Sales	56.40	75.56	78.44	69.04	91.78	78.37	68.93
Other Sales To Public Authorities	-	-	-	81.06	77.97	-	-
Total Sales To Ultimate Customers	83.50	91.17	79.68	91.42	85.02	91.34	84.46
Sales For Resale	43.32	-	-	-	72.80	-	-
Interdepartmental Sales	65.69	103.32	-	-	-	-	-
Total Gas Service Revenues	81.68	91.17	79.68	91.42	83.90	91.34	84.46
2002 Revenue in Cents per Therm							
Residential Sales	74.36	84.17	80.56	77.86	70.38	82.04	75.42
Small (or Commercial) Sales	64.61	81.50	75.02	65.92	71.40	77.78	65.06
Large (or Industrial) Sales	57.59	56.42	58.16	64.67	69.21	59.20	46.99
Other Sales To Public Authorities	-	-	-	58.70	65.97	-	-
Total Sales To Ultimate Customers	69.54	80.73	77.02	74.12	70.45	74.72	69.48
Sales For Resale	41.96	-	-	-	61.24	-	-
Interdepartmental Sales	36.90	65.97	-	-	-	-	-
Total Gas Service Revenues	66.45	80.73	77.02	74.12	69.52	74.72	69.48

Illinois Gas Utilities
Revenue per Therm by Class of Service and by Company

	<u>Interstate Power</u>	<u>Mid- American</u>	<u>Mt. Carmel</u>	<u>Nicor Gas</u>	<u>North Shore Gas</u>	<u>Peoples Gas</u>	<u>South Beloit</u>
<hr/> 2003 Revenue in Cents per Therm <hr/>							
Residential Sales	78.29	86.75	91.62	75.02	83.98	95.71	87.69
Small (or Commercial) Sales	73.93	80.38	86.42	75.29	79.83	87.43	83.94
Large (or Industrial) Sales	96.49	73.58	74.30	72.84	73.67	81.36	73.28
Other Sales To Public Authorities	-	-	80.93	-	-	-	-
Total Sales To Ultimate Customers	78.85	84.68	88.25	75.01	83.05	94.18	86.02
Sales For Resale	-	53.98	-	-	-	-	-
Interdepartmental Sales	-	58.30	-	-	-	-	143.30
Total Gas Service Revenues	78.85	74.65	88.25	75.01	83.05	94.18	86.02
 <hr/> 2002 Revenue in Cents per Therm <hr/>							
Residential Sales	60.58	62.33	81.45	49.67	69.41	75.50	66.40
Small (or Commercial) Sales	54.85	55.37	75.47	50.31	64.52	68.54	59.88
Large (or Industrial) Sales	65.55	72.06	60.23	46.68	59.01	60.21	60.03
Other Sales To Public Authorities	-	-	69.82	-	-	-	-
Total Sales To Ultimate Customers	59.59	60.59	77.40	49.70	68.36	74.20	64.20
Sales For Resale	-	30.90	-	-	-	-	-
Interdepartmental Sales	-	30.92	-	-	-	-	114.10
Total Gas Service Revenues	59.59	49.18	77.40	49.70	68.36	74.20	64.20

Illinois Gas Utilities
Residential Sales

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 158,295,826	\$ 129,815,367	21.94%	173,948,270	174,574,442	-0.36%	191,343	190,516	0.43%
AmerenCIPS	122,243,458	108,738,368	12.42%	130,991,070	129,193,070	1.39%	147,148	149,770	-1.75%
AmerenUE	12,088,175	11,194,975	7.98%	14,827,379	13,895,674	6.71%	16,081	16,316	-1.44%
Atmos Energy	17,090,801	13,815,986	23.70%	17,897,140	17,745,570	0.85%	21,652	21,468	0.86%
Consumers Gas	3,110,925	2,970,463	4.73%	4,221,720	4,220,880	0.02%	5,176	5,228	-0.99%
Illinois Gas	7,528,220	6,327,493	18.98%	7,707,677	7,712,889	-0.07%	9,111	9,141	-0.33%
Illinois Power	301,220,360	243,416,562	23.75%	337,146,804	322,768,957	4.45%	358,909	364,559	-1.55%
Interstate Power	3,574,700	2,508,853	42.48%	4,565,940	4,141,331	10.25%	5,009	4,989	0.40%
MidAmerican	49,809,856	34,693,647	43.57%	57,420,793	55,664,599	3.15%	60,150	60,173	-0.04%
Mt. Carmel	2,481,710	2,138,139	16.07%	2,708,755	2,624,964	3.19%	3,263	3,288	-0.76%
Nicor Gas	1,611,913,779	1,057,459,241	52.43%	2,148,568,222	2,128,831,704	0.93%	1,740,324	1,738,950	0.08%
North Shore Gas	180,954,605	139,989,391	29.26%	215,465,300	201,674,960	6.84%	139,288	139,155	0.10%
Peoples Gas	995,690,836	758,082,169	31.34%	1,040,329,500	1,004,129,920	3.61%	758,759	779,424	-2.65%
South Beloit	<u>5,449,756</u>	<u>4,023,824</u>	35.44%	<u>6,214,525</u>	<u>6,059,523</u>	2.56%	<u>6,567</u>	<u>6,258</u>	4.94%
Total	\$ 3,471,453,007	\$ 2,515,174,478	38.02%	4,162,013,095	4,073,238,483	2.18%	3,462,780	3,489,235	-0.76%

Illinois Gas Utilities
Residential Sales

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 827.29	\$ 681.39	21.41%	91.00	74.36	22.38%	909	916	-0.76%
AmerenCIPS	830.75	726.04	14.42%	93.32	84.17	10.87%	890	863	3.13%
AmerenUE	751.71	686.13	9.56%	81.53	80.56	1.20%	922	852	8.22%
Atmos Energy	789.34	643.56	22.65%	95.49	77.86	22.64%	827	827	0.00%
Consumers Gas	601.03	568.18	5.78%	73.69	70.38	4.70%	816	807	1.12%
Illinois Gas	826.28	692.21	19.37%	97.67	82.04	19.05%	846	844	0.24%
Illinois Power	839.27	667.70	25.70%	89.34	75.42	18.46%	939	885	6.10%
Interstate Power	713.66	502.88	41.91%	78.29	60.58	29.23%	912	830	9.88%
MidAmerican	828.09	576.57	43.62%	86.75	62.33	39.18%	955	925	3.24%
Mt. Carmel	760.56	650.29	16.96%	91.62	81.45	12.49%	830	798	4.01%
Nicor Gas	926.21	608.10	52.31%	75.02	49.67	51.04%	1,235	1,224	0.90%
North Shore Gas	1,299.14	1,006.00	29.14%	83.98	69.41	20.99%	1,547	1,449	6.76%
Peoples Gas	1,312.26	972.62	34.92%	95.71	75.50	26.77%	1,371	1,288	6.44%
South Beloit	829.87	642.99	29.06%	87.69	66.40	32.06%	946	968	-2.27%
Weighted Average	1,002.50	720.84	39.07%	83.41	61.75	35.08%	1,202	1,167	3.00%

Illinois Gas Utilities
Small (or Commercial) Sales

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 67,175,350	\$ 53,406,792	25.78%	82,038,970	82,660,705	-0.75%	17,450	17,489	-0.22%
AmerenCIPS	43,838,154	37,017,598	18.43%	48,082,000	45,417,690	5.87%	15,197	15,137	0.40%
AmerenUE	4,083,501	3,848,207	6.11%	5,435,284	5,129,341	5.96%	1,090	1,103	-1.18%
Atmos Energy	6,572,418	4,937,654	33.11%	7,824,960	7,490,890	4.46%	1,941	1,928	0.67%
Consumers Gas	1,828,449	1,076,668	69.82%	1,636,530	1,507,980	8.52%	658	661	-0.45%
Illinois Gas	1,192,930	947,448	25.91%	1,308,413	1,218,107	7.41%	908	925	-1.84%
Illinois Power	114,697,604	89,043,245	28.81%	144,734,831	136,863,883	5.75%	33,159	34,332	-3.42%
Interstate Power	1,527,367	1,066,314	43.24%	2,065,830	1,944,126	6.26%	493	490	0.61%
MidAmerican	18,255,728	12,385,469	47.40%	22,710,606	22,367,530	1.53%	4,990	5,013	-0.46%
Mt. Carmel	955,998	831,894	14.92%	1,106,243	1,102,305	0.36%	389	394	-1.27%
Nicor Gas	351,680,652	209,395,174	67.95%	467,126,076	416,198,627	12.24%	111,690	105,670	5.70%
North Shore Gas	29,531,573	22,845,960	29.26%	36,993,910	35,409,910	4.47%	9,010	9,043	-0.36%
Peoples Gas	155,279,013	105,698,084	46.91%	177,608,890	154,222,820	15.16%	35,822	35,875	-0.15%
South Beloit	<u>2,221,196</u>	<u>1,304,092</u>	70.33%	<u>2,646,208</u>	<u>2,178,013</u>	21.50%	<u>583</u>	<u>524</u>	11.26%
Total	\$ 798,839,933	\$ 543,804,599	46.90%	1,001,318,751	913,711,927	9.59%	233,380	228,584	2.10%

Illinois Gas Utilities
Small (or Commercial) Sales

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 3,849.59	\$ 3,053.74	26.06%	81.88	64.61	26.73%	4,701	4,726	-0.53%
AmerenCIPS	2,884.66	2,445.50	17.96%	91.17	81.50	11.87%	3,164	3,000	5.47%
AmerenUE	3,746.33	3,488.85	7.38%	75.13	75.02	0.15%	4,986	4,650	7.23%
Atmos Energy	3,386.10	2,561.02	32.22%	83.99	65.92	27.41%	4,031	3,885	3.76%
Consumers Gas	2,778.80	1,628.85	70.60%	111.73	71.40	56.48%	2,487	2,281	9.03%
Illinois Gas	1,313.80	1,024.27	28.27%	91.17	77.78	17.22%	1,441	1,317	9.42%
Illinois Power	3,459.02	2,593.59	33.37%	79.25	65.06	21.81%	4,365	3,986	9.51%
Interstate Power	3,098.11	2,176.15	42.37%	73.93	54.85	34.79%	4,190	3,968	5.59%
MidAmerican	3,658.46	2,470.67	48.08%	80.38	55.37	45.17%	4,551	4,462	1.99%
Mt. Carmel	2,457.58	2,111.41	16.40%	86.42	75.47	14.51%	2,844	2,798	1.64%
Nicor Gas	3,148.72	1,981.60	58.90%	75.29	50.31	49.65%	4,182	3,939	6.17%
North Shore Gas	3,277.64	2,526.37	29.74%	79.83	64.52	23.73%	4,106	3,916	4.85%
Peoples Gas	4,334.74	2,946.29	47.13%	87.43	68.54	27.56%	4,958	4,299	15.33%
South Beloit	3,809.94	2,488.73	53.09%	83.94	59.88	40.18%	4,539	4,157	9.19%
Weighted Average	3,422.92	2,379.01	43.88%	79.78	59.52	34.04%	4,291	3,997	7.36%

Illinois Gas Utilities
Large (or Industrial) Sales

	<u>2003</u>			<u>2002</u>			<u>% Change</u>		
	<u>2003</u>			<u>2002</u>			<u>% Change</u>		
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$	24,372,890		\$	20,875,981	16.75%			
AmerenCIPS		13,672,918			11,108,815	23.08%			
AmerenUE		1,679,944			1,200,965	39.88%			
Atmos Energy		386,027			119,777	222.29%			
Consumers Gas		593,270			558,378	6.25%			
Illinois Gas		2,938,370			2,296,314	27.96%			
Illinois Power		39,541,600			27,347,675	44.59%			
Interstate Power		696,381			562,449	23.81%			
MidAmerican		1,368,648			1,246,234	9.82%			
Mt. Carmel		375,026			296,969	26.28%			
Nicor Gas		51,191,097			32,487,583	57.57%			
North Shore Gas		6,429,755			4,810,962	33.65%			
Peoples Gas		24,624,340			18,618,087	32.26%			
South Beloit		<u>281,557</u>			<u>571,210</u>	-50.71%			
Total	\$	168,151,823		\$	122,101,399	37.71%			

Illinois Gas Utilities
Large (or Industrial) Sales

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
	<u>Revenue per Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Customer</u>		
AmerenCILCO	\$ 477,899.80	\$ 426,040.43	12.17%	56.40	57.59	-2.07%	847,374	739,778	14.54%
AmerenCIPS	56,970.49	44,793.61	27.18%	75.56	56.42	33.92%	75,399	79,388	-5.02%
AmerenUE	119,996.00	85,783.21	39.88%	78.44	58.16	34.87%	152,981	147,496	3.72%
Atmos Energy	55,146.71	29,944.25	84.16%	69.04	64.67	6.76%	79,876	46,300	72.52%
Consumers Gas	37,079.38	29,388.32	26.17%	91.78	69.21	32.61%	40,401	42,465	-4.86%
Illinois Gas	12,294.44	9,488.90	29.57%	78.37	59.20	32.38%	15,689	16,028	-2.12%
Illinois Power	133,586.49	96,294.63	38.73%	68.93	46.99	46.69%	193,801	204,919	-5.43%
Interstate Power	87,047.63	70,306.13	23.81%	96.49	65.55	47.20%	90,214	107,260	-15.89%
MidAmerican	91,243.20	89,016.71	2.50%	73.58	72.06	2.11%	124,010	123,526	0.39%
Mt. Carmel	375,026.00	296,969.00	26.28%	74.30	60.23	23.36%	504,754	493,073	2.37%
Nicor Gas	7,179.68	4,762.88	50.74%	72.84	46.68	56.04%	9,857	10,204	-3.40%
North Shore Gas	6,928.62	5,286.77	31.06%	73.67	59.01	24.84%	9,405	8,960	4.97%
Peoples Gas	12,512.37	9,323.03	34.21%	81.36	60.21	35.13%	15,379	15,483	-0.67%
South Beloit	21,658.23	8,525.52	154.04%	73.28	60.03	22.07%	29,556	14,203	108.10%
Weighted Average	15,390.06	11,434.86	34.59%	70.50	52.23	34.98%	21,830	21,893	-0.29%

Illinois Gas Utilities
Other Sales to Public Authorities

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ -	\$ -	-	-	-	-	-	-	-
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
Atmos Energy	172,506	120,937	42.64%	212,810	206,030	3.29%	20	20	0.00%
Consumers Gas	27,454	18,248	50.45%	35,210	27,660	27.30%	1	1	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	-	-	-	-	-	-	-	-	-
Mt. Carmel	5,140	5,055	1.68%	6,351	7,240	-12.28%	1	1	0.00%
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 205,100	\$ 144,240	42.19%	254,371	240,930	5.58%	22	22	0.00%

Illinois Gas Utilities
Total Sales to Ultimate Customers

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 249,844,066	\$ 204,098,140	22.41%	299,203,290	293,484,287	1.95%	208,844	208,054	0.38%
AmerenCIPS	179,754,530	156,864,781	14.59%	197,168,910	194,299,070	1.48%	162,585	165,155	-1.56%
AmerenUE	17,851,620	16,244,147	9.90%	22,404,400	21,089,953	6.23%	17,185	17,433	-1.42%
Atmos Energy	24,221,752	18,994,354	27.52%	26,494,040	25,627,690	3.38%	23,620	23,420	0.85%
Consumers Gas	5,560,098	4,623,757	20.25%	6,539,870	6,563,350	-0.36%	5,851	5,909	-0.98%
Illinois Gas	11,659,520	9,571,255	21.82%	12,765,646	12,809,841	-0.35%	10,258	10,308	-0.49%
Illinois Power	455,459,564	359,807,482	26.58%	539,246,834	517,829,759	4.14%	392,364	399,175	-1.71%
Interstate Power	5,798,448	4,137,616	40.14%	7,353,478	6,943,540	5.90%	5,510	5,487	0.42%
MidAmerican	69,434,232	48,325,350	43.68%	81,991,545	79,761,495	2.80%	65,155	65,200	-0.07%
Mt. Carmel	3,817,874	3,272,057	16.68%	4,326,103	4,227,582	2.33%	3,654	3,684	-0.81%
Nicor Gas	2,014,785,528	1,299,341,998	55.06%	2,685,971,195	2,614,628,565	2.73%	1,859,144	1,851,441	0.42%
North Shore Gas	216,915,933	167,646,313	29.39%	261,187,020	245,238,090	6.50%	149,226	149,108	0.08%
Peoples Gas	1,175,594,189	882,398,340	33.23%	1,248,204,380	1,189,272,990	4.96%	796,549	817,296	-2.54%
South Beloit	<u>7,952,509</u>	<u>5,899,126</u>	34.81%	<u>9,244,962</u>	<u>9,189,140</u>	0.61%	<u>7,163</u>	<u>6,849</u>	4.58%
Total	\$ 4,438,649,863	\$ 3,181,224,716	39.53%	5,402,101,673	5,220,965,352	3.47%	3,707,108	3,728,519	-0.57%

Illinois Gas Utilities
Sales for Resale

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
<u>Utility</u>	<u>Revenues</u>			<u>Therms</u>			<u>Customers</u>		
AmerenCILCO	\$ 566,404	\$ 536,208	5.63%	1,307,610	1,277,760	2.34%	1	-	---
AmerenCIPS	-	-	-	-	-	-	-	-	-
AmerenUE	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	481,865	448,067	7.54%	661,860	731,670	-9.54%	2	2	0.00%
Illinois Gas	-	-	-	-	-	-	-	-	-
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	19,194,082	13,255,901	44.80%	35,558,931	42,893,214	-17.10%	3	3	0.00%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	-	-	-	-	-	-	-	-	-
Total	\$ 20,242,351	\$ 14,240,176	42.15%	37,528,401	44,902,644	-16.42%	6	5	20.00%

Illinois Gas Utilities
Interdepartmental Sales

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Therms			Revenue in Cents per Therm		
AmerenCILCO	\$ 20,315,574	\$ 10,965,255	85.27%	30,924,260	29,712,852	4.08%	65.69	36.90	78.02%
AmerenCIPS	29,757	30,463	-2.32%	28,800	46,180	-37.64%	103.32	65.97	56.62%
AmerenUE	-	-	-	-	-	-	-	-	-
Atmos Energy	-	-	-	-	-	-	-	-	-
Consumers Gas	-	-	-	-	-	-	-	-	-
Illinois Gas	-	-	-	-	-	-	-	-	-
Illinois Power	-	-	-	-	-	-	-	-	-
Interstate Power	-	-	-	-	-	-	-	-	-
MidAmerican	3,106,472	2,128,903	45.92%	5,328,831	6,884,274	-22.59%	58.30	30.92	88.55%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	-	-	-	-	-	-	-	-	-
North Shore Gas	-	-	-	-	-	-	-	-	-
Peoples Gas	-	-	-	-	-	-	-	-	-
South Beloit	<u>1,026</u>	<u>534</u>	92.13%	<u>716</u>	<u>468</u>	52.99%	143.30	114.10	25.59%
Total/WA	\$ 23,452,829	\$ 13,125,155	78.69%	36,282,607	36,643,774	-0.99%	64.64	35.82	80.46%

Illinois Gas Utilities
Total Gas Service Revenues (and Sales)

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 270,726,044	\$ 215,599,603	25.57%	331,435,160	324,474,899	2.15%	208,845	208,054	0.38%
AmerenCIPS	179,784,287	156,895,244	14.59%	197,197,710	194,345,250	1.47%	162,585	165,155	-1.56%
AmerenUE	17,851,620	16,244,147	9.90%	22,404,400	21,089,953	6.23%	17,185	17,433	-1.42%
Atmos Energy	24,221,752	18,994,354	27.52%	26,494,040	25,627,690	3.38%	23,620	23,420	0.85%
Consumers Gas	6,041,963	5,071,824	19.13%	7,201,730	7,295,020	-1.28%	5,853	5,911	-0.98%
Illinois Gas	11,659,520	9,571,255	21.82%	12,765,646	12,809,841	-0.35%	10,258	10,308	-0.49%
Illinois Power	455,459,564	359,807,482	26.58%	539,246,834	517,829,759	4.14%	392,364	399,175	-1.71%
Interstate Power	5,798,448	4,137,616	40.14%	7,353,478	6,943,540	5.90%	5,510	5,487	0.42%
MidAmerican	91,734,786	63,710,154	43.99%	122,879,307	129,538,983	-5.14%	65,158	65,203	-0.07%
Mt. Carmel	3,817,874	3,272,057	16.68%	4,326,103	4,227,582	2.33%	3,654	3,684	-0.81%
Nicor Gas	2,014,785,528	1,299,341,998	55.06%	2,685,971,195	2,614,628,565	2.73%	1,859,144	1,851,441	0.42%
North Shore Gas	216,915,933	167,646,313	29.39%	261,187,020	245,238,090	6.50%	149,226	149,108	0.08%
Peoples Gas	1,175,594,189	882,398,340	33.23%	1,248,204,380	1,189,272,990	4.96%	796,549	817,296	-2.54%
South Beloit	<u>7,953,535</u>	<u>5,899,660</u>	34.81%	<u>9,245,678</u>	<u>9,189,608</u>	0.61%	<u>7,163</u>	<u>6,849</u>	4.58%
Total	\$ 4,482,345,043	\$ 3,208,590,047	39.70%	5,475,912,681	5,302,511,770	3.27%	3,707,114	3,728,524	-0.57%

Illinois Gas Utilities

Revised December 7, 2004

Total Other Gas Operating Revenues (Including Transport Gas) and Total Gas Operating Revenues

Utility	Total Other Gas Operating Revenues (Including Transport Gas)			Total Gas Operating Revenues		
	2003	2002	% Change	2003	2002	% Change
AmerenCILCO	\$ 7,465,563	\$ 7,244,573	3.05%	\$ 278,191,607	\$ 222,844,176	24.84%
AmerenCIPS	5,175,060	6,027,987	-14.15%	184,959,347	162,923,231	13.53%
AmerenUE	340,637	315,672	7.91%	18,192,257	16,559,819	9.86%
Atmos Energy	595,806	584,949	1.86%	24,817,558	19,579,303	26.75%
Consumers Gas	295,200	264,013	11.81%	6,337,163	5,335,837	18.77%
Illinois Gas	468,384	451,389	3.77%	12,127,904	10,022,644	21.01%
Illinois Power	10,399,788	12,629,901	-17.66%	465,859,352	372,437,383	25.08%
Interstate Power	317,137	260,026	21.96%	6,115,585	4,397,642	39.07%
MidAmerican	4,597,766	4,183,071	9.91%	96,332,552	67,893,225	41.89%
Mt. Carmel	11,821	8,631	36.96%	3,829,695	3,280,688	16.73%
Nicor Gas	336,809,863	295,473,444	13.99%	2,351,595,391	1,594,815,442	47.45%
North Shore Gas	13,483,880	12,617,878	6.86%	230,399,813	180,264,191	27.81%
Peoples Gas	139,774,899	135,629,064	3.06%	1,315,369,088	1,018,027,404	29.21%
South Beloit	533,200	520,587	2.42%	8,486,735	6,420,247	32.19%
Total	\$ 520,269,004	\$ 476,211,185	9.25%	\$ 5,002,614,047	\$ 3,684,801,232	35.76%

Illinois Gas Utilities
Gas Transported for Others

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
Utility	Revenues			Therms			Customers		
AmerenCILCO	\$ 6,525,082	\$ 6,407,215	1.84%	221,910,920	228,051,780	-2.69%	97	172	-43.60%
AmerenCIPS	5,106,702	5,490,832	-7.00%	122,473,492	126,853,916	-3.45%	159	168	-5.36%
AmerenUE	154,035	137,390	12.12%	1,339,680	978,743	36.88%	4	4	0.00%
Atmos Energy	446,099	495,911	-10.04%	7,365,750	7,736,750	-4.80%	10	9	11.11%
Consumers Gas	80,229	67,864	18.22%	970,280	895,030	8.41%	1	1	0.00%
Illinois Gas	87,671	96,996	-9.61%	1,003,648	1,044,473	-3.91%	1	1	0.00%
Illinois Power	(2,118,527)	367,158	-677.01%	225,859,537	232,634,749	-2.91%	350	372	-5.91%
Interstate Power	280,878	249,530	12.56%	4,867,585	4,156,560	17.11%	2	2	0.00%
MidAmerican	2,305,868	1,954,383	17.98%	64,502,986	98,695,262	-34.64%	103	105	-1.90%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	148,004,873	145,289,778	1.87%	2,255,924,235	2,576,813,751	-12.45%	197,470	171,407	15.21%
North Shore Gas	12,076,748	11,259,183	7.26%	120,126,500	112,341,970	6.93%	3,411	2,439	39.85%
Peoples Gas	120,642,039	111,555,926	8.14%	811,822,820	824,055,204	-1.48%	22,181	19,917	11.37%
South Beloit	<u>489,496</u>	<u>484,172</u>	1.10%	<u>6,961,937</u>	<u>6,927,369</u>	0.50%	<u>36</u>	<u>34</u>	5.88%
Total	\$ 294,081,193	\$ 283,856,338	3.60%	3,845,129,370	4,221,185,557	-8.91%	223,825	194,631	15.00%

Illinois Gas Utilities
Gas Transported for Others

	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>	<u>2003</u>	<u>2002</u>	<u>% Change</u>
	<u>Revenue per Transport Customer</u>			<u>Revenue in Cents per Therm</u>			<u>Therms per Transport Customer</u>		
AmerenCILCO	\$ 67,268.89	\$ 37,251.25	80.58%	2.94	2.81	4.63%	2,287,741	1,325,882	72.54%
AmerenCIPS	32,117.62	32,683.52	-1.73%	4.17	4.33	-3.70%	770,274	755,083	2.01%
AmerenUE	38,508.75	34,347.50	12.12%	11.50	14.04	-18.09%	334,920	244,686	36.88%
Atmos Energy	44,609.90	55,101.22	-19.04%	6.06	6.41	-5.46%	736,575	859,639	-14.32%
Consumers Gas	80,229.00	67,864.00	18.22%	8.27	7.58	9.10%	970,280	895,030	8.41%
Illinois Gas	87,671.00	96,996.00	-9.61%	8.74	9.29	-5.92%	1,003,648	1,044,473	-3.91%
Illinois Power	(6,052.93)	986.98	-713.28%	(0.94)	0.16	-687.50%	645,313	625,362	3.19%
Interstate Power	140,439.00	124,765.00	12.56%	5.77	6.00	-3.83%	2,433,793	2,078,280	17.11%
MidAmerican	22,387.07	18,613.17	20.28%	3.57	1.98	80.30%	626,243	939,955	-33.38%
Mt. Carmel	-	-	-	-	-	-	-	-	-
Nicor Gas	749.51	847.63	-11.58%	6.56	5.64	16.31%	11,424	15,033	-24.01%
North Shore Gas	3,540.53	4,616.31	-23.30%	10.05	10.02	0.30%	35,217	46,061	-23.54%
Peoples Gas	5,438.98	5,601.04	-2.89%	14.86	13.54	9.75%	36,600	41,374	-11.54%
South Beloit	13,597.11	14,240.35	-4.52%	7.03	6.99	0.57%	193,387	203,746	-5.08%
Weighted Average	1,313.89	1,458.43	-9.91%	7.65	6.72	13.84%	17,179	21,688	-20.79%

Illinois Gas Utilities
Therms by Class of Service as a Percentage of Total Throughput Therms

	Residential		Small (or Commercial)		Large (or Industrial)		Public Authorities		Ultimate Customers	
2003	Therms	%	Therms	%	Therms	%	Therms	%	Therms	%
AmerenCILCO	173,948,270	31.44%	82,038,970	14.83%	43,216,050	7.81%	-	-	299,203,290	54.07%
AmerenCIPS	130,991,070	40.98%	48,082,000	15.04%	18,095,840	5.66%	-	-	197,168,910	61.68%
AmerenUE	14,827,379	62.45%	5,435,284	22.89%	2,141,737	9.02%	-	-	22,404,400	94.36%
Atmos Energy	17,897,140	52.86%	7,824,960	23.11%	559,130	1.65%	212,810	0.63%	26,494,040	78.25%
Consumers Gas	4,221,720	51.66%	1,636,530	20.03%	646,410	7.91%	35,210	0.43%	6,539,870	80.03%
Illinois Gas	7,707,677	55.98%	1,308,413	9.50%	3,749,556	27.23%	-	-	12,765,646	92.71%
Illinois Power	337,146,804	44.07%	144,734,831	18.92%	57,365,199	7.50%	-	-	539,246,834	70.48%
Interstate Power	4,565,940	37.36%	2,065,830	16.90%	721,708	5.91%	-	-	7,353,478	60.17%
MidAmerican	57,420,793	30.64%	22,710,606	12.12%	1,860,146	0.99%	-	-	81,991,545	43.76%
Mt. Carmel	2,708,755	62.61%	1,106,243	25.57%	504,754	11.67%	6,351	0.15%	4,326,103	100.00%
Nicor Gas	2,148,568,222	43.48%	467,126,076	9.45%	70,276,897	1.42%	-	-	2,685,971,195	54.35%
North Shore Gas	215,465,300	56.51%	36,993,910	9.70%	8,727,810	2.29%	-	-	261,187,020	68.50%
Peoples Gas	1,040,329,500	50.50%	177,608,890	8.62%	30,265,990	1.47%	-	-	1,248,204,380	60.59%
South Beloit	6,214,525	38.34%	2,646,208	16.33%	384,229	2.37%	-	-	9,244,962	57.04%
Total/WA	4,162,013,095	44.65%	1,001,318,751	10.74%	238,515,456	2.56%	254,371	0.00%	5,402,101,673	57.96%
2002										
AmerenCILCO	174,574,442	31.60%	82,660,705	14.96%	36,249,140	6.56%	-	-	293,484,287	53.12%
AmerenCIPS	129,193,070	40.22%	45,417,690	14.14%	19,688,310	6.13%	-	-	194,299,070	60.49%
AmerenUE	13,895,674	62.97%	5,129,341	23.24%	2,064,938	9.36%	-	-	21,089,953	95.57%
Atmos Energy	17,745,570	53.19%	7,490,890	22.45%	185,200	0.56%	206,030	0.62%	25,627,690	76.81%
Consumers Gas	4,220,880	51.54%	1,507,980	18.41%	806,830	9.85%	27,660	0.34%	6,563,350	80.14%
Illinois Gas	7,712,889	55.67%	1,218,107	8.79%	3,878,845	28.00%	-	-	12,809,841	92.46%
Illinois Power	322,768,957	43.01%	136,863,883	18.24%	58,196,919	7.75%	-	-	517,829,759	69.00%
Interstate Power	4,141,331	37.31%	1,944,126	17.51%	858,083	7.73%	-	-	6,943,540	62.55%
MidAmerican	55,664,599	24.39%	22,367,530	9.80%	1,729,366	0.76%	-	-	79,761,495	34.95%
Mt. Carmel	2,624,964	62.09%	1,102,305	26.07%	493,073	11.66%	7,240	0.17%	4,227,582	100.00%
Nicor Gas	2,128,831,704	41.01%	416,198,627	8.02%	69,598,234	1.34%	-	-	2,614,628,565	50.36%
North Shore Gas	201,674,960	56.40%	35,409,910	9.90%	8,153,220	2.28%	-	-	245,238,090	68.58%
Peoples Gas	1,004,129,920	49.87%	154,222,820	7.66%	30,920,250	1.54%	-	-	1,189,272,990	59.07%
South Beloit	6,059,523	37.60%	2,178,013	13.51%	951,604	5.90%	-	-	9,189,140	57.02%
Total/WA	4,073,238,483	42.77%	913,711,927	9.59%	233,774,012	2.45%	240,930	0.00%	5,220,965,352	54.82%

Illinois Gas Utilities

Revised August 9, 2006

Therms by Class of Service as a Percentage of Total Throughput Therms

2003	Ultimate Customers		Sales for Resale		Interdepartmental Sales		Transport Gas		Total Throughput
	Therms	%	Therms	%	Therms	%	Therms	%	Therms
AmerenCILCO	299,203,290	54.07%	1,307,610	0.24%	30,924,260	5.59%	221,910,920	40.10%	553,346,080
AmerenCIPS	197,168,910	61.68%	-	-	28,800	0.01%	122,473,492	38.31%	319,671,202
AmerenUE	22,404,400	94.36%	-	-	-	-	1,339,680	5.64%	23,744,080
Atmos Energy	26,494,040	78.25%	-	-	-	-	7,365,750	21.75%	33,859,790
Consumers Gas	6,539,870	80.03%	661,860	8.10%	-	-	970,280	11.87%	8,172,010
Illinois Gas	12,765,646	92.71%	-	-	-	-	1,003,648	7.29%	13,769,294
Illinois Power	539,246,834	70.48%	-	-	-	-	225,859,537	29.52%	765,106,371
Interstate Power	7,353,478	60.17%	-	-	-	-	4,867,585	39.83%	12,221,063
MidAmerican	81,991,545	43.76%	35,558,931	18.98%	5,328,831	2.84%	64,502,986	34.42%	187,382,293
Mt. Carmel	4,326,103	100.00%	-	-	-	-	-	-	4,326,103
Nicor Gas	2,685,971,195	54.35%	-	-	-	-	2,255,924,235	45.65%	4,941,895,430
North Shore Gas	261,187,020	68.50%	-	-	-	-	120,126,500	31.50%	381,313,520
Peoples Gas	1,248,204,380	60.59%	-	-	-	-	811,822,820	39.41%	2,060,027,200
South Beloit	9,244,962	57.04%	-	-	716	0.00%	6,961,937	42.95%	16,207,615
Total/WA	5,402,101,673	57.96%	37,528,401	0.40%	36,282,607	0.39%	3,845,129,370	41.25%	9,321,042,051
2002									
AmerenCILCO	293,484,287	53.12%	1,277,760	0.23%	29,712,852	5.38%	228,051,780	41.27%	552,526,679
AmerenCIPS	194,299,070	60.49%	-	-	46,180	0.01%	126,853,916	39.49%	321,199,166
AmerenUE	21,089,953	95.57%	-	-	-	-	978,743	4.43%	22,068,696
Atmos Energy	25,627,690	76.81%	-	-	-	-	7,736,750	23.19%	33,364,440
Consumers Gas	6,563,350	80.14%	731,670	8.93%	-	-	895,030	10.93%	8,190,050
Illinois Gas	12,809,841	92.46%	-	-	-	-	1,044,473	7.54%	13,854,314
Illinois Power	517,829,759	69.00%	-	-	-	-	232,634,749	31.00%	750,464,508
Interstate Power	6,943,540	62.55%	-	-	-	-	4,156,560	37.45%	11,100,100
MidAmerican	79,761,495	34.95%	42,893,214	18.79%	6,884,274	3.02%	98,695,262	43.24%	228,234,245
Mt. Carmel	4,227,582	100.00%	-	-	-	-	-	-	4,227,582
Nicor Gas	2,614,628,565	50.36%	-	-	-	-	2,576,813,751	49.64%	5,191,442,316
North Shore Gas	245,238,090	68.58%	-	-	-	-	112,341,970	31.42%	357,580,060
Peoples Gas	1,189,272,990	59.07%	-	-	-	-	824,055,204	40.93%	2,013,328,194
South Beloit	9,189,140	57.02%	-	-	468	0.00%	6,927,369	42.98%	16,116,977
Total/WA	5,220,965,352	54.82%	44,902,644	0.47%	36,643,774	0.38%	4,221,185,557	44.32%	9,523,697,327